

令和5年度 正味財産増減計算書
令和5年4月1日から令和6年3月31日まで

(単位:円)

| 科目 | 当年度 | 前年度 | 増減 |
|--------------|--------------------|--------------------|---------------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 基本財産運用益 | 50 | 50 | 0 |
| 基本財産受取利息 | 50 | 50 | 0 |
| 特定資産運用益 | 2,128 | 1,615 | 513 |
| 特定資産受取利息 | 2,128 | 1,615 | 513 |
| 受取会費 | 227,605,500 | 224,588,500 | 3,017,000 |
| 正会員受取会費 | 226,775,500 | 223,748,500 | 3,027,000 |
| 賛助会員受取会費 | 830,000 | 840,000 | △ 10,000 |
| 事業収益 | 36,387,663 | 48,127,162 | △ 11,739,499 |
| 研修収入 | 13,138,850 | 16,953,900 | △ 3,815,050 |
| 修了証等発行収入 | 44,000 | 35,000 | 9,000 |
| 出版物販売等収入 | 1,909,885 | 1,924,289 | △ 14,404 |
| 印税収入 | 4,576,458 | 1,532,411 | 3,044,047 |
| 後見登録料徴収代行手数料 | 365,057 | 351,989 | 13,068 |
| 名簿登録料収入 | 873,000 | 947,000 | △ 74,000 |
| 認定登録料収入 | 1,810,000 | 1,050,000 | 760,000 |
| 会費管理手数料収入 | 4,172,580 | 3,819,193 | 353,387 |
| 業務受託収入 | 9,497,833 | 21,513,380 | △ 12,015,547 |
| 受取負担金 | 22,291,650 | 22,981,770 | △ 690,120 |
| 受取負担金 | 22,291,650 | 22,981,770 | △ 690,120 |
| 受取補助金等 | 14,450,000 | 18,057,000 | △ 3,607,000 |
| 受取国庫補助金 | 11,950,000 | 13,057,000 | △ 1,107,000 |
| 受取民間助成金 | 2,500,000 | 5,000,000 | △ 2,500,000 |
| 受取寄附金 | 1,000,000 | 1,000,000 | 0 |
| 受取寄附金 | 0 | 1,000,000 | △ 1,000,000 |
| 受取寄附金振替額 | 1,000,000 | 0 | 1,000,000 |
| 雑収益 | 15,913,510 | 16,292,170 | △ 378,660 |
| 受取利息 | 1,466 | 1,504 | △ 38 |
| 広告料収入 | 591,860 | 377,800 | 214,060 |
| 資料販売収入 | 13,776,279 | 13,602,254 | 174,025 |
| 雑収益 | 1,543,905 | 2,310,612 | △ 766,707 |
| 経常収益計 | 317,650,501 | 331,048,267 | △ 13,397,766 |

令和5年度 正味財産増減計算書
令和5年4月1日から令和6年3月31日まで

(単位:円)

| 科目 | 当年度 | 前年度 | 増減 |
|------------|--------------------|--------------------|--------------------|
| (2) 経常費用 | | | |
| 事業費 | 263,041,691 | 268,094,417 | △ 5,052,726 |
| 給料手当 | 76,057,200 | 75,215,871 | 841,329 |
| 臨時雇賃金 | 1,601,250 | 1,627,950 | △ 26,700 |
| 法定福利費 | 13,165,938 | 12,106,066 | 1,059,872 |
| 福利厚生費 | 1,973,600 | 1,957,200 | 16,400 |
| 通勤費 | 2,706,675 | 2,323,627 | 383,048 |
| 修繕費 | 51,493 | 66,649 | △ 15,156 |
| 光熱水料費 | 1,017,584 | 1,383,786 | △ 366,202 |
| 賃借料 | 11,470,932 | 12,426,843 | △ 955,911 |
| リース料 | 696,028 | 517,359 | 178,669 |
| 会員管理費 | 1,976,348 | 1,947,693 | 28,655 |
| 租税公課 | 2,702,684 | 3,340,763 | △ 638,079 |
| 減価償却費 | 9,304,155 | 7,345,524 | 1,958,631 |
| 徴収不能引当金繰入 | 0 | 400,000 | △ 400,000 |
| 徴収不能額 | 1,320,000 | 0 | 1,320,000 |
| 支払寄付金 | 1,204,960 | 100,000 | 1,104,960 |
| システム管理費 | 14,665,284 | 14,453,288 | 211,996 |
| 大会費 | 500,000 | 2,500,000 | △ 2,000,000 |
| 業務委託費 | 20,909,778 | 27,911,105 | △ 7,001,327 |
| 旅費交通費 | 11,254,168 | 4,586,448 | 6,667,720 |
| 諸謝金 | 10,629,811 | 13,754,395 | △ 3,124,584 |
| 会場費 | 1,223,670 | 1,482,060 | △ 258,390 |
| 会議費 | 33,616 | 57,672 | △ 24,056 |
| 通信運搬費 | 25,762,902 | 28,614,484 | △ 2,851,582 |
| 事務消耗品費 | 1,598,327 | 2,667,828 | △ 1,069,501 |
| 印刷製本費 | 31,163,813 | 32,415,858 | △ 1,252,045 |
| 諸会費 | 4,146,677 | 3,882,099 | 264,578 |
| 保険料 | 7,162,895 | 6,126,663 | 1,036,232 |
| 新聞図書費 | 0 | 63,130 | △ 63,130 |
| 支払助成金 | 5,350,583 | 6,350,340 | △ 999,757 |
| 雑費 | 3,391,320 | 2,469,716 | 921,604 |

令和5年度 正味財産増減計算書
令和5年4月1日から令和6年3月31日まで

(単位:円)

| 科目 | 当年度 | 前年度 | 増減 |
|----------------|--------------------|--------------------|---------------------|
| 管理費 | 54,449,273 | 37,263,393 | 17,185,880 |
| 役員報酬 | 240,000 | 170,000 | 70,000 |
| 給料手当 | 17,903,470 | 16,926,396 | 977,074 |
| 臨時雇賃金 | 428,550 | 380,850 | 47,700 |
| 法定福利費 | 2,972,802 | 2,726,824 | 245,978 |
| 福利厚生費 | 793,840 | 761,387 | 32,453 |
| 通勤費 | 621,589 | 582,834 | 38,755 |
| 渉外費 | 184,580 | 54,498 | 130,082 |
| 修繕費 | 10,547 | 13,651 | △ 3,104 |
| 光熱水料費 | 208,421 | 283,426 | △ 75,005 |
| 賃借料 | 2,349,468 | 2,545,257 | △ 195,789 |
| リース料 | 124,986 | 88,605 | 36,381 |
| 租税公課 | 62,380 | 150,213 | △ 87,833 |
| 減価償却費 | 896,442 | 640,791 | 255,651 |
| 諸報酬 | 3,335,326 | 3,242,250 | 93,076 |
| 徴収不能引当金繰入 | 655,800 | 650,000 | 5,800 |
| 徴収不能額 | 302,100 | 400,000 | △ 97,900 |
| システム管理費 | 645,373 | 555,127 | 90,246 |
| 業務委託費 | 1,833,948 | 194,386 | 1,639,562 |
| 旅費交通費 | 12,444,742 | 1,829,137 | 10,615,605 |
| 諸謝金 | 133,640 | 196,684 | △ 63,044 |
| 会場費 | 1,983,273 | 0 | 1,983,273 |
| 会議費 | 138,806 | 0 | 138,806 |
| 通信運搬費 | 1,127,220 | 948,498 | 178,722 |
| 事務消耗品費 | 310,131 | 451,665 | △ 141,534 |
| 印刷製本費 | 1,300,607 | 881,561 | 419,046 |
| 諸会費 | 1,317,175 | 767,175 | 550,000 |
| 保険料 | 330,609 | 289,381 | 41,228 |
| 新聞図書費 | 481,910 | 501,757 | △ 19,847 |
| 支払利息 | 169,461 | 315,255 | △ 145,794 |
| 雑費 | 1,142,077 | 715,785 | 426,292 |
| 経常費用計 | 317,490,964 | 305,357,810 | 12,133,154 |
| 当期経常増減額 | 159,537 | 25,690,457 | △ 25,530,920 |

令和5年度 正味財産増減計算書
令和5年4月1日から令和6年3月31日まで

(単位:円)

| 科 目 | 当年度 | 前年度 | 増減 |
|--------------------|-------------|-------------|--------------|
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| リース資産除却損 | 1,907,781 | 0 | 1,907,781 |
| 経常外費用計 | 1,907,781 | 0 | 1,907,781 |
| 当期経常外増減額 | △ 1,907,781 | 0 | △ 1,907,781 |
| 税引前当期一般正味財産増減額 | △ 1,748,244 | 25,690,457 | △ 27,438,701 |
| 法人税等 | 70,000 | 70,000 | 0 |
| 税引後当期一般正味財産増減額 | △ 1,818,244 | 25,620,457 | △ 27,438,701 |
| 一般正味財産期首残高 | 284,792,371 | 259,171,914 | 25,620,457 |
| 一般正味財産期末残高 | 282,974,127 | 284,792,371 | △ 1,818,244 |
| II 指定正味財産増減の部 | | | |
| 受取寄附金 | 3,713,656 | 0 | 3,713,656 |
| 一般正味財産への振替額 | △ 1,000,000 | 0 | △ 1,000,000 |
| 当期指定正味財産増減額 | 2,713,656 | 0 | 2,713,656 |
| 指定正味財産期首残高 | 5,160,809 | 5,160,809 | 0 |
| 指定正味財産期末残高 | 7,874,465 | 5,160,809 | 2,713,656 |
| III 正味財産期末残高 | 290,848,592 | 289,953,180 | 895,412 |

令和5年度 正味財産増減計算書内訳表
令和5年4月1日から令和6年3月31日まで

(単位:円)

| 科目 | 公益目的事業会計 | | | 収益事業等会計 | | | 法人会計 | 合計 |
|--------------|-------------------|--------------------|--------------------|------------------|-------------------|-------------------|--------------------|--------------------|
| | 公1 | 共通 | 小計 | 収1 | 他1 | 小計 | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 50 |
| 基本財産受取利息 | | | 0 | | | 0 | 50 | 50 |
| 特定資産運用益 | 630 | 0 | 630 | 0 | 379 | 379 | 1,119 | 2,128 |
| 特定資産受取利息 | 630 | | 630 | | 379 | 379 | 1,119 | 2,128 |
| 受取会費 | 0 | 113,802,750 | 113,802,750 | 0 | 0 | 0 | 113,802,750 | 227,605,500 |
| 正会員受取会費 | | 113,387,750 | 113,387,750 | | | 0 | 113,387,750 | 226,775,500 |
| 賛助会員受取会費 | | 415,000 | 415,000 | | | 0 | 415,000 | 830,000 |
| 事業収益 | 12,775,100 | 0 | 12,775,100 | 6,486,343 | 17,126,220 | 23,612,563 | 0 | 36,387,663 |
| 研修収入 | 11,411,100 | | 11,411,100 | | 1,727,750 | 1,727,750 | | 13,138,850 |
| 修了証等発行収入 | 44,000 | | 44,000 | | 0 | 0 | | 44,000 |
| 出版物販売等収入 | | | 0 | 1,909,885 | | 1,909,885 | | 1,909,885 |
| 印税収入 | | | 0 | 4,576,458 | | 4,576,458 | | 4,576,458 |
| 後見登録料徴収代行手数料 | | | 0 | | 365,057 | 365,057 | | 365,057 |
| 名簿登録料収入 | | | 0 | | 873,000 | 873,000 | | 873,000 |
| 認定登録料収入 | | | 0 | | 1,810,000 | 1,810,000 | | 1,810,000 |
| 会費管理手数料収入 | | | 0 | | 4,172,580 | 4,172,580 | | 4,172,580 |
| 業務受託収入 | 1,320,000 | | 1,320,000 | | 8,177,833 | 8,177,833 | | 9,497,833 |
| 受取負担金 | 16,112,100 | 0 | 16,112,100 | 0 | 6,179,550 | 6,179,550 | 0 | 22,291,650 |
| 受取負担金 | 16,112,100 | | 16,112,100 | | 6,179,550 | 6,179,550 | 0 | 22,291,650 |
| 受取補助金等 | 14,450,000 | 0 | 14,450,000 | 0 | 0 | 0 | 0 | 14,450,000 |
| 受取国庫補助金 | 11,950,000 | | 11,950,000 | | | 0 | | 11,950,000 |
| 受取民間助成金 | 2,500,000 | | 2,500,000 | | 0 | 0 | | 2,500,000 |
| 受取寄附金 | 1,000,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| 受取寄附金振替額 | 1,000,000 | | 1,000,000 | | | 0 | | 1,000,000 |
| 雑収益 | 14,388,139 | 0 | 14,388,139 | 5,040 | 501,000 | 506,040 | 1,019,331 | 15,913,510 |
| 受取利息 | | | 0 | | | 0 | 1,466 | 1,466 |
| 広告料収入 | 591,860 | | 591,860 | | | 0 | | 591,860 |
| 資料販売収入 | 13,776,279 | | 13,776,279 | | 0 | 0 | | 13,776,279 |
| 雑収益 | 20,000 | | 20,000 | 5,040 | 501,000 | 506,040 | 1,017,865 | 1,543,905 |
| 経常収益計 | 58,725,969 | 113,802,750 | 172,528,719 | 6,491,383 | 23,807,149 | 30,298,532 | 114,823,250 | 317,650,501 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 195,210,357 | 0 | 195,210,357 | 1,486,480 | 66,344,854 | 67,831,334 | | 263,041,691 |
| 給料手当 | 58,002,541 | | 58,002,541 | 581,865 | 17,472,794 | 18,054,659 | | 76,057,200 |
| 臨時雇賃金 | 1,515,540 | | 1,515,540 | 0 | 85,710 | 85,710 | | 1,601,250 |
| 法定福利費 | 10,096,531 | | 10,096,531 | 104,913 | 2,964,494 | 3,069,407 | | 13,165,938 |
| 福利厚生費 | 1,456,800 | | 1,456,800 | 16,800 | 500,000 | 516,800 | | 1,973,600 |
| 通勤費 | 2,030,755 | | 2,030,755 | 24,762 | 651,158 | 675,920 | | 2,706,675 |
| 修繕費 | 38,465 | | 38,465 | 620 | 12,408 | 13,028 | | 51,493 |
| 光熱水料費 | 760,123 | | 760,123 | 12,260 | 245,201 | 257,461 | | 1,017,584 |
| 賃借料 | 8,568,648 | | 8,568,648 | 138,204 | 2,764,080 | 2,902,284 | | 11,470,932 |
| リース料 | 455,833 | | 455,833 | 7,352 | 232,843 | 240,195 | | 696,028 |
| 会員管理費 | 0 | | 0 | 0 | 1,976,348 | 1,976,348 | | 1,976,348 |
| 租税公課 | 1,629,428 | | 1,629,428 | 288,744 | 784,512 | 1,073,256 | | 2,702,684 |
| 減価償却費 | 4,502,977 | | 4,502,977 | 38,976 | 4,762,202 | 4,801,178 | | 9,304,155 |
| 徴収不能額 | 0 | | 0 | 0 | 1,320,000 | 1,320,000 | | 1,320,000 |
| 支払寄付金 | 1,200,000 | | 1,200,000 | 4,960 | 0 | 4,960 | | 1,204,960 |
| システム管理費 | 12,284,245 | | 12,284,245 | 25,514 | 2,355,525 | 2,381,039 | | 14,665,284 |
| 大会費 | 500,000 | | 500,000 | 0 | 0 | 0 | | 500,000 |
| 業務委託費 | 12,396,329 | | 12,396,329 | 0 | 8,513,449 | 8,513,449 | | 20,909,778 |
| 旅費交通費 | 10,749,840 | | 10,749,840 | 0 | 504,328 | 504,328 | | 11,254,168 |
| 諸謝金 | 10,175,981 | | 10,175,981 | 0 | 453,830 | 453,830 | | 10,629,811 |
| 会場費 | 1,223,670 | | 1,223,670 | 0 | 0 | 0 | | 1,223,670 |
| 会議費 | 33,616 | | 33,616 | 0 | 0 | 0 | | 33,616 |
| 通信運搬費 | 20,936,133 | | 20,936,133 | 45,113 | 4,781,656 | 4,826,769 | | 25,762,902 |
| 事務消耗品費 | 1,167,660 | | 1,167,660 | 18,173 | 412,494 | 430,667 | | 1,598,327 |
| 印刷製本費 | 28,278,762 | | 28,278,762 | 153,899 | 2,731,152 | 2,885,051 | | 31,163,813 |
| 諸会費 | 4,146,677 | | 4,146,677 | 0 | 0 | 0 | | 4,146,677 |

令和5年度 正味財産増減計算書内訳表
令和5年4月1日から令和6年3月31日まで

(単位:円)

| 科目 | 公益目的事業会計 | | | 収益事業等会計 | | | 法人会計 | 合計 |
|--------------------------|---------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|
| | 公1 | 共通 | 小計 | 収1 | 他1 | 小計 | | |
| 保険料 | 891,227 | | 891,227 | 4,920 | 6,266,748 | 6,271,668 | | 7,162,895 |
| 支払助成金 | 0 | | 0 | 0 | 5,350,583 | 5,350,583 | | 5,350,583 |
| 雑費 | 2,168,576 | | 2,168,576 | 19,405 | 1,203,339 | 1,222,744 | | 3,391,320 |
| 管理費 | | | | | | | 54,449,273 | 54,449,273 |
| 役員報酬 | | | | | | | 240,000 | 240,000 |
| 給料手当 | | | | | | | 17,903,470 | 17,903,470 |
| 臨時雇賃金 | | | | | | | 428,550 | 428,550 |
| 法定福利費 | | | | | | | 2,972,802 | 2,972,802 |
| 福利厚生費 | | | | | | | 793,840 | 793,840 |
| 通勤費 | | | | | | | 621,589 | 621,589 |
| 渉外費 | | | | | | | 184,580 | 184,580 |
| 修繕費 | | | | | | | 10,547 | 10,547 |
| 光熱水料費 | | | | | | | 208,421 | 208,421 |
| 賃借料 | | | | | | | 2,349,468 | 2,349,468 |
| リース料 | | | | | | | 124,986 | 124,986 |
| 租税公課 | | | | | | | 62,380 | 62,380 |
| 減価償却費 | | | | | | | 896,442 | 896,442 |
| 諸報酬 | | | | | | | 3,335,326 | 3,335,326 |
| 徴収不能引当金繰入 | | | | | | | 655,800 | 655,800 |
| 徴収不能額 | | | | | | | 302,100 | 302,100 |
| システム管理費 | | | | | | | 645,373 | 645,373 |
| 業務委託費 | | | | | | | 1,833,948 | 1,833,948 |
| 旅費交通費 | | | | | | | 12,444,742 | 12,444,742 |
| 諸謝金 | | | | | | | 133,640 | 133,640 |
| 会場費 | | | | | | | 1,983,273 | 1,983,273 |
| 会議費 | | | | | | | 138,806 | 138,806 |
| 通信運搬費 | | | | | | | 1,127,220 | 1,127,220 |
| 事務消耗品費 | | | | | | | 310,131 | 310,131 |
| 印刷製本費 | | | | | | | 1,300,607 | 1,300,607 |
| 諸会費 | | | | | | | 1,317,175 | 1,317,175 |
| 保険料 | | | | | | | 330,609 | 330,609 |
| 新聞図書費 | | | | | | | 481,910 | 481,910 |
| 支払利息 | | | | | | | 169,461 | 169,461 |
| 雑費 | | | | | | | 1,142,077 | 1,142,077 |
| 経常費用計 | 195,210,357 | 0 | 195,210,357 | 1,486,480 | 66,344,854 | 67,831,334 | 54,449,273 | 317,490,964 |
| 当期経常増減額 | △ 136,484,388 | 113,802,750 | △ 22,681,638 | 5,004,903 | △ 42,537,705 | △ 37,532,802 | 60,373,977 | 159,537 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| リース資産除却損 | | | 0 | | | | 1,907,781 | 1,907,781 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 1,907,781 | 1,907,781 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1,907,781 | △ 1,907,781 |
| 他会計振替前当期一般正味財産増減額 | △ 136,484,388 | 113,802,750 | △ 22,681,638 | 5,004,903 | △ 42,537,705 | △ 37,532,802 | 58,466,196 | △ 1,748,244 |
| 他会計振替額 | | 2,348,602 | 2,348,602 | △ 2,348,602 | | △ 2,348,602 | | 0 |
| 税引前当期一般正味財産増減額 | △ 136,484,388 | 116,151,352 | △ 20,333,036 | 2,656,301 | △ 42,537,705 | △ 39,881,404 | 58,466,196 | △ 1,748,244 |
| 法人税等 | | | 0 | | | | 70,000 | 70,000 |
| 税引後当期一般正味財産増減額 | △ 136,484,388 | 116,151,352 | △ 20,333,036 | 2,656,301 | △ 42,537,705 | △ 39,881,404 | 58,396,196 | △ 1,818,244 |
| 一般正味財産期首残高 | | | | | | | | 284,792,371 |
| 一般正味財産期末残高 | | | | | | | | 282,974,127 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取寄附金 | 3,713,656 | | 3,713,656 | | | 0 | | 3,713,656 |
| 一般正味財産への振替額 | △ 1,000,000 | | △ 1,000,000 | | | 0 | | △ 1,000,000 |
| 当期指定正味財産増減額 | 2,713,656 | | 2,713,656 | | | 0 | | 2,713,656 |
| 指定正味財産期首残高 | | | | | | | | 5,160,809 |
| 指定正味財産期末残高 | | | | | | | | 7,874,465 |
| III 正味財産期末残高 | | | | | | | | 290,848,592 |

| 公益法人財務三原則 | |
|-----------|---------------------------------------|
| 収支相償 | △28,967,435円(マイナスになること) |
| 公益目的事業比率 | 203,844,756円/326,125,363円×100%=62.51% |
| 遊休財産の保有残高 | 184,215,821円(203,844,756円以下) |